

RESOLUTION

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF FUNDS FROM THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) INTO VARIOUS OPERATING BUDGETS, THE CAPITAL EQUIPMENT RESERVE FUND AND THE SNOW REMOVAL EXPENDABLE TRUST FUND

CITY OF NASHUA

In the Year Two Thousand and Thirteen

RESOLVED by the Board of Aldermen of the City of Nashua that the City of Nashua is authorized to accept and appropriate funds from the Federal Emergency Management Agency (FEMA) for expenses related to Hurricane Sandy in the amount of \$67,698.

FURTHER RESOLVED that the City of Nashua is authorized to accept and appropriate funds from the Federal Emergency Management Agency (FEMA) for expenses related to Winter Storm Nemo in an amount up to but not to exceed \$175,000.

FURTHER RESOLVED that a portion of these FEMA funds from both Hurricane Sandy and Winter Storm Nemo are appropriated into various departmental operating budgets based on FEMA reimbursement schedules to replenish labor and material accounts associated with these events.

FURTHER RESOLVED that from these FEMA funds, any amounts remaining from Hurricane Sandy are appropriated into the Capital Equipment Reserve Fund to provide additional funding to the Capital Equipment Reserve Fund.

FURTHER RESOLVED that from these FEMA funds, any amounts remaining from Snowstorm Nemo are appropriated into the Snow Removal Expendable Trust Fund to replenish the Snow Removal Expendable Trust Fund.

As this is a resolution which supplements the budget, the following information is provided pursuant to NRO § 5-145, E:

If R-13-099, which is pending, passes, upon passage of this resolution, the accumulated sum of all appropriations of the FY2013 combined annual municipal budget is \$246,020,419. The FY2013 dollar amount under the limit established by City Charter Section 56-c is \$90,536.

LEGISLATIVE YEAR 2013

RESOLUTION:

R-13-106

PURPOSE:

Relative to the acceptance and appropriation of funds from the Federal Emergency Management Agency (FEMA) into various operating budgets, the Capital Equipment Reserve Fund

and the Snow Removal Expendable Trust Fund

SPONSOR(S):

Mayor Donnalee Lozeau

COMMITTEE ASSIGNMENT:

FISCAL NOTE:

Accepts funds from FEMA for reimbursement of non-budgeted expenses incurred as a result of Hurricane Sandy (\$67,698) and Winter Storm Nemo (amount unknown at this time and will not exceed \$175,000). Supplemental appropriations are from this FEMA reimbursement money which would otherwise lapse into surplus at the end of the fiscal year. The FY2013 combined municipal budget remains within the limitation on budget increases under Charter

Section 56-c.

ANALYSIS

This resolution authorizes the city to accept and appropriate funds from FEMA for expenses related to Hurricane Sandy and Winter Storm NEMO. The resolution provides for a supplemental appropriation into various operating budgets based on FEMA reimbursement schedules and into the Capital Equipment Reserve Fund and the Snow Removal Expendable Trust Fund from this FEMA reimbursement money..

Charter Sec. 53 permits specific non-budget, supplementary appropriations. No public hearing is required under Charter Sec. 56-a. A two-thirds vote is required under Charter Sec. 56-b for an item or amount not in the mayor's budget. A roll call is required under Charter Sec. 49. The supplementary appropriation is part of the combined annual budget for spending cap purposes.

Approved as to account structure, numbers,

and amount:

Financial Services Division

 $\mathbf{R}\mathbf{v}$

Approved as to form:

Office of Corporation Counsel

Rv:

Date: 4,003